

SUMMARY OF YEAR OVER YEAR 2025-2026

Description:	2025-2026 Budget	2026-2027 Budget	Notes:
Business Manager Expenses	\$1,818,944.74	\$2,459,476.58	Most of the increase (\$591,109) is due to the new Mortgage on the expansion (11 months of new mortgage). This includes a 2% raise for all staff members.
Student Ministry	\$15,000.00	\$16,300.00	
Elders	\$197,600.00	\$177,600.00	
Christian Growth	\$69,200.00	\$74,742.00	
Trustees	\$367,400.00	\$412,750.00	
Christian Outreach	\$23,500.00	\$23,500.00	
Board of Ed and Preschool (Before Subsidy or Tithing from School/Church Members):	\$3,516,186.64	\$3,921,625.00	The Pre-schools tuition and expenses were underestimated for the last budget year so we are bringing those up to more accurate figures. Overall tuition/revenue budget estimated to increase by \$329,366. These updated expenses include a modest raise for all teachers/staff members, budgeting for the school safety officers, and adding an additional pre-school Kinderbridge class and additional 6th grade class.
Overall Offering Income:	\$2,506,000.00	\$3,392,000.00	Includes donations for the Expansion Campaign.
Total Church Income:	\$2,807,000.00	\$3,619,000.00	
Day School/Pre-School Tuition/Income:	\$3,055,745.00	\$3,385,111.00	
Total:	\$5,862,745.00	\$7,004,111.00	

The 2026-2027 Budget Voters' Meeting took place on May 17, 2026. For questions about this summary or the 2026-2027 budget, please contact Ken Wink at (586) 630-1048 or wink.ken@gmail.com.