Northern Oklahoma College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2021 - June 30, 2022

| University Enrollment |  |  |  |  |  |
| :--- | ---: | ---: | :---: | :---: | :---: |
| Gender |  |  |  | Full-Time <br> Undergraduates |  |
|  | Number |  |  |  |  |
| Percent |  |  |  |  |  |


| Athletic Student Aid \& Recruiting |  |  |  |
| :--- | ---: | ---: | ---: |
| Team Gender |  Athletically Related Recruiting <br>  Student Aid Expenses <br>  Amount Percent |  | Amount |
| Men's Teams | $\$ 677,250$ | $58 \%$ | $\$ 9,908$ |
| Women's Teams | 491,659 | $42 \%$ | 4,789 |
| Totals for All Teams | $\mathbf{\$ 1 , 1 6 8 , 9 0 9}$ | $\mathbf{1 0 0 \%}$ | $\$ \mathbf{1 4 , 6 9 6}$ |


| Athletic Participation |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Number of Participants |  |  | Number Participating |  | Number Participating |  |
|  | Men's | Women's | Total | Men's | Women's | Men's | Women's |
| Basketball | 34 | 25 | 59 |  |  |  |  |
| Softball |  | 46 | 46 |  |  |  |  |
| baseball | 88 |  | 88 |  |  |  |  |
| Soccer | 28 | 21 | 49 |  |  |  |  |
| Swimming \& Diving |  |  | 0 |  |  |  |  |
| Tennis |  |  | 0 |  |  |  |  |
| Track \& Field (Indoor) |  |  | 0 |  |  |  |  |
| Track \& Field (Outdoor) |  |  | 0 |  |  |  |  |
| Cross Country |  |  | 0 |  |  |  |  |
| Volleyball |  |  | 0 |  |  |  |  |
| Total Participants | 150 | 92 | 242 | 0 | 0 | 0 | 0 |
| Percentage of Total | 62\% | 38\% | 100\% |  |  |  |  |
| Unduplicated Count |  |  |  |  |  |  |  |

Total Revenues \& Expenses

| Varsity Teams | Total Revenues |  |  | Total Expenses |  |  | Revenues minus Expenses |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Men's | Women's | Totals | Men's | Women's | Totals | Men's | Women's | Totals |
| Basketball | \$442,325 | \$332,268 | \$774,593 | \$442,325 | \$332,268 | \$774,593 | \$0 | \$0 | \$0 |
| Softball |  | 392,444 | \$392,444 |  | 392,444 | \$392,444 | 0 | 0 | 0 |
| Baseball | 484,447 |  | \$484,447 | 484,447 |  | \$484,447 | 0 |  | 0 |
| Soccer | 254,170 | 207,615 | \$461,785 | 254,170 | 207,615 | \$461,785 | 0 | 0 | 0 |
| Swimming \& Diving |  |  |  |  |  |  |  |  | 0 |



Operating (Game Day) Expenses

| Varsity Teams | Operating (Game Day) Expenses |  |  | Number of Participants |  |  | Operating Expenses per Participant |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Men's | Women's | Totals | Men's | Women's | Totals | Men's | Women's | Totals |
| Basketball | \$50,485 | \$36,292 | \$86,777 | 34 | 25 | 59 | \$1,485 | \$1,452 | \$4,202 |
| Softball |  | 58,278 | \$58,278 |  | 39 | 42 |  | 606 | 1,388 |
| Baseball | 108,378 |  | \$108,378 | 71 |  | 71 | 1,526 |  | 1,526 |
| Soccer | 21,006 | 19,148 | \$40,154 | 31 | 21 | 43 | 678 | 912 | 1,589 |
| Swimming \& Diving |  |  |  |  |  | 0 |  |  |  |
| Tennis |  |  |  |  |  | 0 |  |  |  |
| Track \& Field \& Cross Country |  |  |  | 0 | 0 | 0 |  |  |  |
| Volleyball |  |  |  |  |  | 0 |  |  |  |
| Totals for All Teams | \$179,869 | \$113,718 | \$293,587 | 136 | 85 | 215 | \$3,689 | \$2,969 | \$8,705 |
| Totals for All Sports Except Football \& Basketball | \$129,384 | \$77,426 | \$148,532 | 102 | 59 | 157 | \$2,204 | \$2,467 | \$4,503 |

Average Coaching Salaries

|  |  | Head Coaches <br> Women's |  | Assistant Coaches <br> Men's |
| :--- | ---: | ---: | ---: | ---: |

Counts of Head Coaches


| Basketball | 1 | 1 | 2 |  |  |  |  |  | 2 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Baseball | 1 | 1 | 2 |  |  |  |  |  | 2 |
| Soccer | 0 | 1 | 1 |  |  |  |  |  | 1 |
|  |  |  |  |  |  |  |  |  | 0 |
| Totals for Men's Teams | 2 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 5 |
| Women's Varsity Teams |  |  |  |  |  |  |  |  |  |
| Basketball | 0 | 1 | 1 |  | 0 | 1 | 1 |  | 2 |
| Softball | 0 | 0 | 0 |  | 1 | 1 | 2 |  | 2 |
| Soccer | 0 | 1 | 1 |  | 0 | 0 | 0 |  | 1 |
|  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  |  |  |  |  | 0 |
| Totals for Women's Teams | 0 | 2 | 2 | 0 | 1 | 2 | 3 | 0 | 5 |


| Counts of Assistant Coaches |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Male Assistant Coaches |  |  |  | Female Assistant Coaches |  |  |  | Total <br> Assistant Coaches |
|  | Assigned FullTime | Assigned Part Time | Full-Time <br> Employee | Part-Time/ <br> Volunteer | Assigned Full-Time | Assigned Part Time | Full-Time Employee | Part-Time/ <br> Volunteer |  |
| Men's Varsity Teams |  |  |  |  |  |  |  |  |  |
| Basketball | 0 | 3 | 0 | 3 |  |  |  |  | 3 |
| Baseball | 0 | 6 | 0 | 6 |  |  |  |  | 6 |
| Soccer | 0 | 1 | 0 | 1 |  | 0 |  | 0 | 1 |
|  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  |  |  |  |  | 0 |
| Totals for Men's Teams | 0 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 |
| Women's Varsity Teams |  |  |  |  |  |  |  |  |  |
| Basketball | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 2 |
| Softball | 0 | 3 | 0 | 3 | 0 | 3 | 0 | 3 | 6 |
| Soccer | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
|  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  |  |  |  |  | 0 |
| Totals for Women's Teams | 0 | 5 | 0 | 5 | 0 | 4 | 0 | 4 | 9 |

