

**Northern Oklahoma College**  
**Equity in Athletics Disclosure Act (EADA) Report**  
**Report on Athletic Program Participation Rates and Financial Support Data**  
**July 1, 2019 - June 30, 2020**

**University Enrollment**

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	675	45%
Female Students	815	55%
<b>Totals</b>	<b>1,490</b>	<b>100%</b>

**Athletic Student Aid & Recruiting**

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$683,912	56%	\$9,675
Women's Teams	537,159	44%	7,296
<b>Totals for All Teams</b>	<b>\$1,221,071</b>	<b>100%</b>	<b>\$16,971</b>

**Athletic Participation**

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Basketball	35	30	65				
Softball		39	39				
baseball	71		71				
Soccer	31	23	54				
Swimming & Diving			0				
Tennis			0				
Track & Field (Indoor)			0				
Track & Field (Outdoor)			0				
Cross Country			0				
Volleyball			0				
<b>Total Participants</b>	<b>137</b>	<b>92</b>	<b>229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Percentage of Total</b>	<b>60%</b>	<b>40%</b>	<b>100%</b>				
<b>Unduplicated Count</b>							

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**Total Revenues & Expenses**

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$422,038	\$345,409	\$767,447	\$422,038	\$345,409	\$767,447	\$0	\$0	\$0
Softball		352,230	\$352,230		352,230	\$352,230	0	0	0
Baseball	414,048		\$414,048	414,048		\$414,048	0		0
Soccer	215,216	180,434	\$395,650	215,216	180,434	\$395,650	0	0	0
Swimming & Diving									0
Tennis									0
Track & Field & Cross Country									0
Volleyball									0
<b>Totals for All Teams</b>	<b>\$1,051,302</b>	<b>\$878,073</b>	<b>\$1,929,375</b>	<b>\$1,051,302</b>	<b>\$878,073</b>	<b>\$1,929,375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Not Allocated by Gender/Sport			149,421			149,421			0
<b>Grand Totals for Athletics</b>			<b>\$2,078,796</b>			<b>\$2,078,794</b>			<b>\$0</b>
Totals for All Sports Except Football & Basketball	\$637,468	\$471,669	\$1,109,137	\$637,468	\$471,669	\$1,109,137	\$0	\$0	\$0

**Operating (Game Day) Expenses**

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$49,433	\$38,419	\$87,852	35	30	65	\$1,412	\$1,281	\$4,202
Softball		23,649	\$23,649		39	42		606	563
Baseball	53,335		\$53,335	71		71	751		751
Soccer	18,049	17,615	\$35,664	31	23	43	582	766	1,348
Swimming & Diving						0			
Tennis						0			
Track & Field & Cross Country				0	0	0			
Volleyball						0			
<b>Totals for All Teams</b>	<b>\$120,817</b>	<b>\$79,683</b>	<b>\$200,500</b>	<b>137</b>	<b>92</b>	<b>221</b>	<b>\$2,746</b>	<b>\$2,653</b>	<b>\$6,864</b>
Totals for All Sports Except Football & Basketball	\$71,384	\$41,264	\$88,999	102	59	157	\$1,333	\$2,467	\$2,662

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**Average Coaching Salaries**

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	<b>\$27,181</b>	<b>\$25,756</b>	<b>\$11,258</b>	<b>\$12,506</b>
Number of Head Coaches Used to Calculate Average	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	<b>\$38,830</b>	<b>\$39,625</b>	<b>\$25,684</b>	<b>\$32,483</b>
Full-Time Equivalents (FTEs) Used to Calculate Average	<b>3.50</b>	<b>3.25</b>	<b>2.63</b>	<b>2.31</b>

**Counts of Head Coaches**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Basketball		<b>2</b>	<b>2</b>						<b>2</b>
Baseball	<b>1</b>	<b>1</b>	<b>2</b>						<b>2</b>
Soccer	<b>1</b>	<b>0</b>	<b>1</b>						<b>1</b>
									<b>0</b>
									<b>0</b>
<b>Totals for Men's Teams</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>
<b>Women's Varsity Teams</b>									
Basketball		<b>2</b>	<b>2</b>						<b>2</b>
Softball		<b>0</b>	<b>0</b>		<b>1</b>	<b>1</b>	<b>2</b>		<b>2</b>
Soccer		<b>0</b>	<b>0</b>		<b>1</b>		<b>1</b>		<b>1</b>
									<b>0</b>
									<b>0</b>
									<b>0</b>
<b>Totals for Women's Teams</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>5</b>

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**Counts of Assistant Coaches**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Basketball		3		3					3
Baseball		4		4					4
Soccer						0		0	0
									0
									0
<b>Totals for Men's Teams</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>
<b>Women's Varsity Teams</b>									
Basketball		2		2		1		1	3
Softball		3		3		2		2	5
Soccer		1		1		0		0	1
									0
									0
									0
									0
<b>Totals for Women's Teams</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>9</b>